

**BUDGET ADOPTION RESOLUTION**

**TOWN OF SLAUGHTERVILLE, OKLAHOMA  
RESOLUTION NO. 2024-0522**

**A RESOLUTION APPROVING THE TOWN OF SLAUGHTERVILLE, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2024-2025 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.**

**WHEREAS**, The Town of Slaughterville has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

**WHEREAS**, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2025 (FY 2024-2025) consistent with the Act; and

**WHEREAS**, The Act in section 17-215 provides for the Chief Executive Officer of the Town, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

**WHEREAS**, The budget has been formally presented to the Slaughterville Board of Trustees at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

**WHEREAS**, The Slaughterville Board of Trustees has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE  
TOWN OF SLAUGHTERVILLE, OKLAHOMA:**

**SECTION 1.** The Board of Trustees of the Town of Slaughterville does hereby adopt the FY 2024-2025 Budget on the 21st day of May 2024 with total resources available in the amounts outlined in attachment "A" of this resolution.


**SECTION 2.** The Board of Trustees does hereby authorize the Chief Executive Officer, or designee to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2024-2025, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Board of Trustees.

**SECTION 3.** All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Board of Trustees and filed with the State Auditor and Inspector.

**ADOPTED BY THE BOARD OF TRUSTEES OF THE TOWN OF SLAUGHTERVILLE THIS 21<sup>ST</sup>  
DAY OF MAY 2024.**

  
Mayor


ATTEST:

  
Town Clerk

(Seal)



APPROVED AS TO FORM AND LEGALITY:

  
Town Attorney

**Attachment A**  
**Town of Slaughterville**  
**FY 2024-2025 Operating Budget**

<b>ESTIMATED REVENUES</b>	<b>GENERAL FUND</b>	<b>STREET &amp; ALLEY FUND</b>
Sales Tax	335,000	
Use Tax	130,000	
Cigarette Tax	2,500	
Electric Franchise Tax	145,000	
Telephone Franchise Tax	1,000	
Alcoholic Beverage Tax	20,000	
Miscellaneous Fees	200	
Rental Revenues	3,550	
Donations	600	
Private Grants	4,000	
Government Grants	865,719	
Other Income	8,100	
Permits & Fees	20,000	
Fire Department Charges & Fees	1,000	
Interest Earned	61,500	14,200
Motor Vehicle Tax		32,000
Gasoline Excise Tax		7,500
<b>TOTAL Estimated Revenue</b>	<b>1,598,169</b>	<b>53,700</b>
 Estimated Fund Balance 6-30-2024	 <b>1,991,958</b>	 <b>665,798</b>
 <b>TOTAL Available for Appropriation</b>	 <b>3,590,127</b>	 <b>719,498</b>

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**ESTIMATED EXPENDITURES**

**General Government**

Personal Services	256,737
Materials & Supplies	36,000
Other Service & Charges	74,465
Capital Outlay	0
<b>TOTAL General Government</b>	<b>367,202</b>

**Parks & Recreation**

Personal Services	19,071
Materials & Supplies	8,950
Other Services & Charges	1,340
Capital Outlay	640,000
<b>TOTAL Parks &amp; Recreation</b>	<b>669,361</b>

**Fire Department**

Personal Services	9,493
Materials & Supplies	50,500
Other Services & Charges	18,740
Capital Outlay	339,593
<b>TOTAL Fire Department</b>	<b>418,326</b>

**Emergency Management**

Personal Services	26,891
Materials & Supplies	7,000
Other Services & Charges	3,000
Capital Outlay	0
<b>TOTAL Emergency Management</b>	<b>36,891</b>

**Planning & Development**

Personal Services	88,952
Materials & Supplies	16,000
Other Services & Charges	615
Capital Outlay	0
<b>TOTAL Planning &amp; Development</b>	<b>105,567</b>

**Street Department**

Personal Services	595
Materials & Supplies	1300
Other Services & Charges	0
Capital Outlay	0
<b>TOTAL Street Department</b>	<b>1,895</b>

**TOTAL Expenditures****1,597,347****1,895**

Estimated Fund Balance 6-30-2025

1,992,780

717,603

# Proof of Publication

PN/Budget

## Affidavit of Publication

State of Oklahoma, County of Cleveland, ss:

I, the undersigned publisher, editor or Authorized Agent of the Norman Transcript, do solemnly swear that the attached advertisement was published in said paper as follows:

1st Publication

May 9, 2024

See  
attached.

That said newspaper is Daily, in the city of Norman, Cleveland County, Oklahoma, a Daily newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above noted dates.



Signature

Subscribed and sworn before me on this 14th day of May 2024.



My commission expires September 30, 2026.

Notary Public

Commission # 22013298

Cost of Publication \$ 33.30

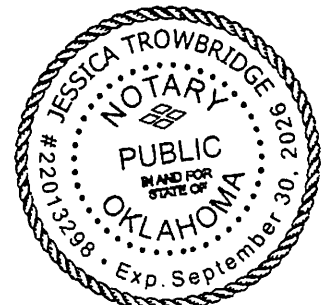
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### PAY TO

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P.O. Drawer 1058  
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**PUBLIC NOTICE OF PROPOSED BUDGET HEARING**

A public hearing on the proposed FY 2024-2025 budget for the Town of Slaughterville will be held on May 21, 2024 at 7:00 p.m. at the Slaughterville Town Hall located at 10701 US 77. This hearing is open to the public and comments from citizens will be welcomed. The proposed budget may be examined at the Slaughterville Town Hall. A resolution adopting the budget will be considered by the governing body after the proposed budget hearing.

<u>ESTIMATED REVENUES</u>	<u>GENERAL FUND</u>	<u>STREET &amp; ALLEY FUND</u>
Sales Tax	335,000	
Use Tax	130,000	
Cigarette Tax	2,500	
Electric Franchise Tax	145,000	
Telephone Franchise Tax	1,000	
Alcoholic Beverage Tax	20,000	
Miscellaneous Fees	200	
Rental Revenues	3,550	
Donations	600	
Private Grants	4,000	
Government Grants	885,719	
Other Income	8,100	
Permits & Fees	20,000	
Fire Department Charges & Fees	1,000	
Interest Earned	61,500	14,200
Motor Vehicle Tax		32,000
Gasoline Excise Tax		<u>7,500</u>
TOTAL Estimated Revenue	1,598,169	53,700
Estimated Fund Balance 6-30-2023	<u>1,891,958</u>	<u>685,789</u>
TOTAL Available for Appropriation	3,590,127	719,488

**ESTIMATED EXPENDITURES BY FUND AND BY DEPARTMENT WITHIN EACH FUND FOR THE BUDGET YEAR**

General Government	387,202	
Park & Recreation Department	669,361	
Fire Department	418,326	
Planning & Development	105,567	
Street Department		<u>1,895</u>
TOTAL EXPENDITURES	792,639	1,895
Estimated Fund Balance 6-30-2024	1,992,780	717,603